#### **Project Cost Overview**

Project Costs	Start Date	Completion Date	Operational Date	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Total
Onsite Onsite	Dute	Dute	Dute	11.1	11 2	11.3		11.3	Total
Land									
Building									
Equipment									
Employee Training Costs									
Moving Costs									
Installation Costs									
Permit Fees-Village of Huntley									
Permit Fees-Kane County									
Permit Fees-Other									
Other									
Total Onsite Project Improvements				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>Offsite</u>									
Roadway									
Sewer									
Water									
Other									
Other									
Total Offsite Project Improvements				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Project Costs				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
,					•	•	•	•	*

## **Statement of Project Funding Sources**

Funding Sources	Υ	′r 1	١	/r 2	Υ	′r 3	Υ	/r 4	Υ	/r 5	Т	otal
Outside Financing											\$	-
State of Illinois-EDGE Credits											\$	-
State of Illinois-ETIP											\$	-
State of Illinois-Collateral Support Program											\$	-
State of Illinois-Other											\$	-
State of Illinois-Other											\$	-
State of Illinois-Other											\$	-
State of Illinois-Other											\$	-
McHenry/Kane Cty Workforce Training											\$	-
Local Government Assistance-Total											\$	-
Owner Equity											\$	-
Other											\$	-
Other											\$	-
Other											\$	-
TOTAL SOURCES	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
TOTAL PROJECT COSTS (from Project Cost wksht)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Funding Sources Excess/(Shortage)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-

### Jobs Retained/Created

	# Jobs	# Jobs	Est. Median* Annual	Yea	ar 1	Ye	ear 2	Ye	ar 3	Ye	ar 4	Ye	ar 5	Est. Median*	# of New Jobs with
	Retained	Retained	Wages/Job	# Jobs New	Annual Wages/Job	Wages >\$40,000									
Job Type	Huntley	Illinois	Retained	Huntley	Illinois	New	Annually								
Professional															
Support Staff-Office															
Warehouse															
Manufacturing															
Transportation															
Retail Sales															
Other															
TOTAL	0	0		0	0	0	0	0	0	0	0	0	0		0

# **Truck Trip Information**

Truck Traffic	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Total
Inbound suppliers to manufacturing/day						
Outbound from warehouse/day						

## **Utility Usage**

Utility Usage/Month	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5
Telecommunications (\$)					
Water (gallons)					
Sewer (gallons)					
Natural Gas (therms)					
Electrical (kwh)					